

DRAFT

ATTACHMENT M
COST ESTIMATES FOR FINANCIAL ASSURANCE

TABLE OF COST ESTIMATES FOR FINANCIAL ASSURANCE

(A summary of the estimated closure costs is provided in the following table).

Permit Attachment	Permitted Unit	Type of Unit	Structures Associated with the Permitted Unit	Pre-Closure Subtotal	Decontamination Subtotal	Sampling and Analysis Subtotal	Cost Estimate Total
G.1	TA-3-29	Indoor Storage (Building)	Room 9010 Room 9020 Room 9030	\$248,742.75	\$107,463.31	\$69,217.86	\$425,423.92
G.4	TA-50-69	Indoor Storage (Building)	Rooms 102 & 103	\$165,495.04	\$104,907.65	\$58,748.38	\$329,151.07
G.5	TA-50-69	Outdoor Storage (Pad)	Transportainers X & X	\$172,019.09	\$106,947.37	\$57,747.31	\$336,713.77
G.6	TA-54 Area G Pad 1	Outdoor Storage (Pad)	Dome 226 & Building 412	\$1,120,393.23	\$1,030,100.10	\$165,777.76	\$2,316,271.09
G.7	TA-54 Area G Pad 3	Outdoor Storage (Pad)	Dome 48	\$1,022,042.72	\$180,427.88	\$64,550.88	\$1,267,021.48
G.8	TA-54 Area G Pad 5	Outdoor Storage (Pad)	Domes 49 & 224	\$1,086,550.63	\$1,100,981.24	\$237,949.51	\$2,425,481.38
G.9	TA-54 Area G Pad 6	Outdoor Storage (Pad)	Domes 153 & 283	\$1,034,430.36	\$1,088,924.52	\$156,468.87	\$2,279,823.75
G.10	TA-54 Area G Pad 9	Outdoor Storage (Pad)	Domes 229, 230, 231, 232, Transportainer 362, Permacon [®] , and Storage Sheds 57 & 484	\$1,043,873.66	\$2,217,640.20	\$273,485.85	\$3,534,999.71

G.11	TA-54 Area G Pad 10	Outdoor Storage (Pad)	FRAM, RTR2, LANL-HENC, MCS-HENC, and Storage Trailers 545 & 546	\$1,079,783.27	\$352,750.36	\$225,925.22	\$1,658,458.85
G.12	TA-54 Area G Pad 11	Outdoor Storage (Pad)	Dome 375	\$1,026,075.12	\$841,283.71	\$148,069.73	\$2,015,383.56
G.13	TA-54 Area G Storage Shed 8	Indoor (Storage Shed)	n/a	\$1,019,076.30	\$73,356.79	\$56,395.01	\$1,148,828.10
G.14	TA-54 Area G Building 33	Indoor (Building)	n/a	\$1,021,176.03	\$338,644.43	\$96,852.30	\$1,456,692.76
G.15	TA-54 Area L within the Fence line	Outdoor (Pad)	Dome 215, Canopy 216, Storage Sheds 31, 68, 69, & 70, Building 39 & containment pad, & covered Storage Pads 32, 35, 36, & 58	\$1,575,139.00	\$690,199.13	\$289,158.84	\$2,554,496.97
G.16	TA-54 West Building 38	Indoor (Building)	High Bay & Low Bay	\$129,710.50	\$69,727.80	\$71,345.23	\$270,783.53
G.17	TA-54 West Outdoor	Outdoor (Pad)	Pad & Loading Dock	\$199,447.70	\$221,957.76	\$97,388.57	\$518,794.03
G.18	TA-55-4 Room B40	Indoor (Building)	n/a	\$165,727.95	\$106,478.00	\$64,409.67	\$336,615.62
G.19	TA-55-4 Room K- 13	Indoor (Building)	n/a	\$463,980.68	\$50,073.63	\$50,722.97	\$564,777.29

G.20	TA-55-4 Room B05	Indoor (Building)	n/a	\$114,914.46	\$47,533.29	\$42,241.54	\$204,689.29
G.21	TA-55-4 Room B45	Indoor (Building)	n/a	\$289,674.03	\$49,121.86	\$42,924.96	\$381,720.85
G.22	TA-55-4 Vault	Indoor (Building)	n/a	\$166,401.69	\$94,853.82	\$60,284.54	\$321,540.05
G.23	TA-55-4 Room 401 Storage Tank Unit	Indoor (Building)		\$109,031.98	\$197,439.81	\$42,736.16	\$349,207.95
G.24	TA-55-4 Room 401 Storage Treatment Unit	Indoor (Building)	n/a	\$108,903.36	\$109,236.60	\$47,173.51	\$265,313.47
G.25	TA-55-4 Building 185	Indoor (Building)	n/a	\$467,202.20	\$59,671.86	\$57,169.27	\$584,043.32
G.26	TA-55 Outdoor Pad	Outdoor (Pad)	n/a	\$519,077.95	\$102,427.59	\$36,005.88	\$657,511.42
Total							26,203,743.23